

## SPRING 2020 Enrollment FTES Planning Targets

Revised: 10/14/2019

Spring 2020 overall enrollment is currently projected to be 407.2 (1.39%) more FTES than Spring 2019. According to the most recent information from the Chancellor's Office campuses will be allowed to be as much as three and a half (3.5%) over target. As always, we should concentrate on serving students well.

College/Program	SPRING 2019 FTES @ CENSUS	SPRING 2020 COLLEGE FTES TARGET	Change from Prior SPRING	Percent Change from Prior SPRING
Business Administration	2,914.9	2,956.4	41.5	1.42%
Education	1,670.9	1,689.2	18.3	1.10%
Engineering	2,743.7	2,773.5	29.8	1.08%
Health and Human Services	5,849.7	5,915.4	65.7	1.12%
Liberal Arts	9,772.6	9,933.4	160.8	1.65%
Natural Sciences & Mathematics	3,459.9	3,496.8	37.0	1.07%
The Arts	2,844.3	2,895.2	50.9	1.79%
University Programs	124.7	128.1	3.3	2.67%
University Total	29,380.8	29,788.0	407.2	1.39%

Enrollment planning targets are forecasts of enrollment and are intended to assist colleges in anticipating enrollment changes in order to plan schedules that provide needed sections for students.

College enrollment targets are based upon our university enrollment forecasting model that incorporates many parameters (the campus enrollment target, size of undergraduate and graduate continuing student populations, continuation rates, average unit loads, new student admission cohorts, and trends) and college average shares of prior term enrollments. Spring enrollment trends are influenced both by typical college differences in fall to spring patterns (such as freshmen moving out of basic English and Math classes) and by differences in spring trends in colleges (such as an increase or decrease in continuing majors). Targets are expressed in full time equivalent students (FTES, 15 undergraduate student credit units = 1