

Fall 2016 Enrollment FTES Planning Targets

Revised 11/5/2018

Fall 2016 overall enrollment is currently projected at 31,363. Providing students with seats in needed classes is a top campus priority. We are deeply appreciative of the hard work of college enrollment managers in the difficult task of delivering needed classes in this time of resource constraint.

College/Prog	Fall 2015 FTES at Census	Fall 2016 FTES Target	Change from Prior Fall	Percent Change from Prior Fall
CBA	2,652	2,683	31	1.2%
CED	1,443	1,487	44	3.1%
CHHS	5,912	5,964	52	0.9%
CLA	10,676	10,701	25	0.2%
CNSM	4,420	4,410	-10	-0.2%
COE	2,671	2,692	21	0.8%
COTA	3,189	3,197	8	0.3%
EOP/SAR/UNIV	228	228	0	0.0%
<b>Total</b>	<b>31,190</b>	<b>31,363</b>	<b>172</b>	<b>0.6%</b>

Enrollment planning targets are forecasts of enrollment and are intended to assist colleges in anticipating enrollment changes to plan schedules that provide needed sections for students.

College enrollment targets are based upon a university enrollment forecasting model that incorporates many parameters. The campus enrollment target, size of