

Spring 2017 Enrollment FTES Planning Targets

Revised: 1/4/2017

Spring 2017 overall enrollment is currently projected to be 164 (.56%) more FTES than Spring 2016. According to the most recent information from the Chancellor's Office campuses will be allowed to be as much as three and a half (3.5%) over target. As always, we should concentrate on serving students well. *Providing students with seats in needed classes is a top campus priority. We are deeply appreciative of the hard work of college enrollment managers in the difficult task of delivering needed classes in this time of resource limitations.*

College/Prog	Spring 2016 FTES at Census	Spring 2017 FTES Target	Change from Prior Spring	Percent Change from Prior Spring
CBA	2,729	2,745	16	0.57%
CED	1,393	1,400	7	0.53%
CHHS	5,775	5,807	32	0.56%
CLA	9,967	10,023	56	0.57%
CNSM	3,717	3,738	21	0.57%
COE	2,546	2,559	14	0.54%
COTA	2,912	2,929	17	0.59%
EOP/SAR/UNIV	129	130	1	0.59%
Total	29,168	29,332.5	164	0.56%

Enrollment planning targets are forecasts of enrollment and are intended to assist colleges in